

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS May 2022

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TOTAL MONTHLY TRIPS MAY '22 v. MAY '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	69,710	64,475	8.12%
DELUXE	41,780	35,098	19.04%
DESERT	167,963	177,191	-5.21%
HENDERSON	65,225	40,901	59.47%
LUCKY	88,581	79,213	11.83%
NELLIS	94,670	87,173	8.60%
VIRGIN VALLEY (Blue Desert, LLC)	65,884	36,215	81.92%
WESTERN	64,585	57,592	12.14%
WHITTLESEA	107,683	82,991	29.75%
YCS - CHECKER	112,670	104,306	8.02%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	38,927	28,743	35.43%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	38,573	36,867	4.63%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	48,809	38,991	25.18%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	40,285	32,683	23.26%
YCS - STAR	91,323	85,110	7.30%
YCS - YELLOW	110,850	104,281	6.30%
INDUSTRY TOTAL	1,247,518	1,091,830	14.26%

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REVENUE PER TRIP MAY '22 v. MAY '21

	<u> </u>		% Increase/
Taxicab Company	2022	2021	(Decrease)
A-CAB	\$18.34	\$18.33	0.05%
DELUXE	\$19.71	\$18.70	5.40%
DESERT	\$19.76	\$18.87	4.72%
HENDERSON	\$19.33	\$18.00	7.39%
LUCKY	\$19.33	\$18.01	7.33%
NELLIS	\$19.35	\$18.02	7.38%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$17.59	\$16.79	4.76%
WHITTLESEA	\$19.67	\$18.01	9.22%
YCS - CHECKER	\$19.41	\$18.19	6.71%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.04	\$17.83	6.79%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.50	\$17.87	9.12%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.19	\$17.92	7.09%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.38	\$17.95	7.97%
YCS - STAR	\$19.36	\$18.06	7.20%
YCS - YELLOW	\$19.32	\$18.19	6.21%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.38	\$18.05	7.37%

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LEASE REVENUE PER TRIP

MAY 2022

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$19.36	\$18.63	3.92%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.98	\$18.46	8.23%
HENDERSON	\$20.01	\$18.71	6.95%
LUCKY	\$19.35	\$18.18	6.44%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$20.21	\$19.08	5.92%
WESTERN	\$19.60	\$18.20	7.69%
WHITTLESEA	\$19.87	\$18.80	5.69%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.77	\$18.58	6.40%

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MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2022	831,329	2021	293,274	183.46%	538,055
FEBRUARY	2022	941,829	2021	389,708	141.68%	552,121
MARCH	2022	1,251,434	2021	699,536	78.89%	551,898
APRIL	2022	1,198,353	2021	896,711	33.64%	301,642
MAY	2022	1,247,518	2021	1,091,830	14.26%	155,688
JUNE	2022		2021		#DIV/0!	0
JULY	2022		2021		#DIV/0!	0
AUGUST	2022		2021		#DIV/0!	0
SEPTEMBER	2022		2021		#DIV/0!	0
OCTOBER	2022		2021		#DIV/0!	0
NOVEMBER	2022		2021		#DIV/0!	0
DECEMBER	2022		2021		#DIV/0!	0
YTD TOTAL	2021	5,470,463	2020	3,371,059	62.28%	2,099,404

Corrected from published March 2021 data

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YEAR TO DATE COMPARISON MAY '22 v. MAY '21

	Month			Year to Date		
	2022	2021	% Δ	2022	2021	% Δ
TRIPS ***	890,361	832,499	6.95%	3,976,233	2,780,653	43.00%
REVENUE	\$17,259,267	\$15,115,918	14.18%	\$74,318,542	\$50,179,127	48.11%
AVG REV/PER TRIP	\$19.38	\$18.16	6.72%	\$18.69	\$18.05	3.55%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	357,157	259,331	37.72%	1,494,230	590,376	153.10%
LEASE REVENUE	\$7,059,251	\$4,815,052	46.61%	\$28,566,129	\$11,069,572	158.06%
AVG REV/PER TRIP	\$19.77	\$18.57	6.46%	\$19.12	\$18.75	1.97%
DECALS	959	906	5.85%	959	880	8.98%

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NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY MAY 2022

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

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NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY MAY 2022

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	122
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	959

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.

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